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|  | 48,457.52 | 76,668.98 | 80,779.79 |
|  |           | 2020      | 2021      |
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| 2020      | 12   | 31        |           |
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| 2020 | 74,894.87  | 48,457.52  | 26,437.35  | 154.56% |
| 2021 | 70,316.18  | 76,668.98  | -6,352.80  | 91.71%  |
| 2022 | 62,002.93  | 80,779.79  | -18,776.86 | 76.76%  |
|      | 207,213.98 | 205,906.29 | 1,307.69   | 100.64% |

2022

62,002.93

2021

80,779.79

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2022

207,213.98

2020

2021

205,906.29

100.64%

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