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			CRM

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	010-51898599	010-51898599
	ir927@crmsc.com.cn	ir927@crmsc.com.cn

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	100073
	twgf.crmsc.com.cn
	ir927@crmsc.com.cn
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	www.cninfo.com.cn

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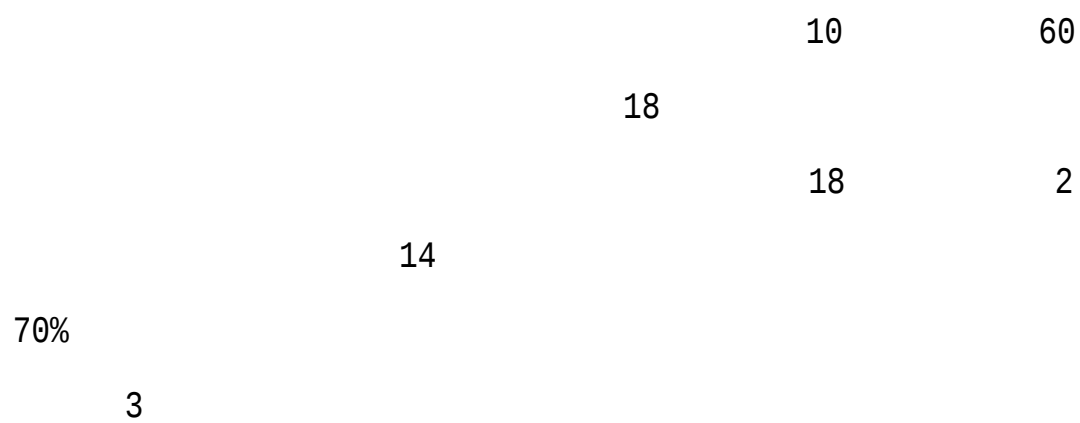
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	28,692,114,044.98	28,106,355,699.80	2.08%	-
	27,330,410,219.60	26,700,828,723.58	2.36%	-
	240,908,601.48	221,684,916.94	8.67%	-
	286,664,484.60	302,670,109.90	-5.29%	-
	45,214,527.91	10,664,492.54	323.97%	

	3,062,699,119.00	10.67%	3,433,778,676.10	12.22%	-10.81%
	3,595,362,422.08	12.53%	2,962,935,197.58	10.54%	21.34%
	18,145,555.78	0.06%	154,032,340.47	0.55%	-88.22%

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	16,148,400,095.06	15,709,918,958.22	2.72%	14.02%	15.18%	0.98
	8,815,396,905.78	8,070,021,589.60	8.46%	0.89%	1.18%	0.26
	3,728,317,044.14	3,600,664,123.69	3.42%	-28.39%	-29.21%	1.10
	3,993,404,644.85	3,835,930,671.51	3.94%	1.95%	1.03%	0.87
	6,771,581,029.65	6,511,110,145.87	3.85%	36.12%	38.17%	1.42
	1,922,383,444.76	1,811,208,255.88	5.78%	-13.08%	-12.64%	0.48
	2,884,739,131.24	2,779,623,469.61	3.64%	-20.54%	-20.37%	0.21
	6,443,798,697.62	6,000,091,325.92	6.89%	-5.54%	-5.04%	0.49
	3,062,699,119.00	2,959,019,384.14	3.39%	-10.81%	-10.47%	0.35
	3,595,362,422.08	3,475,545,622.56	3.33%	21.34%	21.55%	0.16
	18,145,555.78	8,075,796.02	55.49%	-88.22%	-94.40%	49.09

	8,118,775,558.01	24.21%	7,028,796,242.74	23.66%	0.55	
	11,529,672,125.23	34.38%	10,736,729,196.44	36.14%		
	614,297,109.07	1.83%	565,188,416.11	1.90%	0.07	
	2,027,028,006.28	6.70%	2,106,215,532.05	7.20%	1.24	
	1,210,647,300.00	3.61%	1,210,647,300.00	4.08%	0.47	
	407,514,975.94	1.22%				

	4,458,548,369.23	
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			205,340.00	471,289.21	309,140.05	126,353.29	14,652.18	10,204.35
			110,182.28	520,324.70	146,064.05	972,892.21	13,478.87	10,209.39
			96,500.00	1,023,614.53	180,434.34	578,804.20	11,760.94	9,728.28

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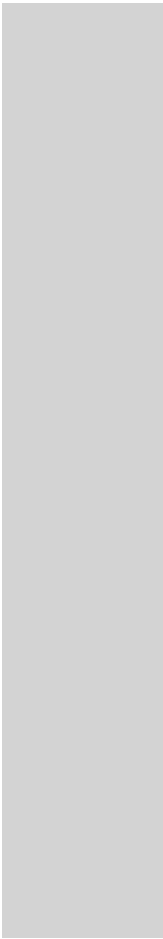
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					--	4,363.98	0.45%	25,000.00			--		
					--	129.12	0.03%	1,300.00			--		
					--	--	--	24,000.00			--		
					--	381,766.73	36.37%	700,000.00			--		
					--	--	--	16,500.00			--		
					--	2,087.56	0.22%	8,200.00			--		
					--	304,281.93	28.99%	950,000.00			--		
					--	892.17	1.40%	6,500.00			--		
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		71,062						0
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		36.60%	2,214,495,506	0	1,516,874,855	697,620,651	-	-
		18.10%	1,095,391,932	0	0	1,095,391,932	-	-
		10.07%	609,151,288	-71,760,000	0	609,151,288	-	-
		5.13%	310,438,808	0	0	310,438,808		

		609,151,288		609,151,288
		310,438,808		310,438,808
		302,517,582		302,517,582
		182,565,322		182,565,322
		63,806,961		63,806,961
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		8,118,775,558.01	7,028,796,242.74

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		22,116,156.52	37,793,097.77

		458,217,156.82	458,136,109.77
		1,366,611.52	1,399,980.88
		241,016,973.10	241,016,973.10
		1,437,585,523.47	969,854,055.54
		8,188,571,127.01	7,720,779,302.73
		1,073,111,073.63	1,035,762,781.32
		9,261,682,200.64	8,756,542,084.05
		33,536,314,893.49	29,707,796,535.00

		76,848,571.91	185,771,188.78

		203,424,811.14	204,539,259.44
		45,533,651.62	27,313,264.59
		153,845,039.56	140,158,099.73
		3,086,343.76	2,211,040.38
		456,606.07	1,741,218.51
		663,175,542.96	383,996,982.01
			2,523,607.85
		19,999,855.14	75,552,540.68
		2,244,226,093.99	1,754,597,782.45
		1,076,532.94	638,438.03

		62,059,389.54	52,445,174.15
		240,908,601.48	221,684,916.94
		286,664,484.60	302,670,109.90
		8,165,296.89	10,606,331.50
		45,214,527.91	10,664,492.54
		66,380,666.21	64,428,941.92
		54,708,731.79	65,716,303.09
		4,231,306.13	5,054,202.97
" "		-21,268,349.69	-10,932,332.07
		23,850,889.68	27,293,361.17
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" "		-50,476,314.83	-31,646,622.83
" "		-8,381,254.66	-

		1,524,247,335.31	525,382,616.68
		3,317,132,185.27	1,366,706,779.71
		4,841,379,520.58	1,892,089,396.39
		1,937,773,193.60	944,111,987.50
		9,442,531.76	5,999,884.05
		60,381,791.53	6,126,105.53
		3,077,923,798.70	569,028,334.38
		5,085,521,315.59	1,525,266,311.46
		-244,141,795.01	366,823,084.93

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	7,720,779,302.73	1,035,762,781.32	8,756,542,084.05

	6,050,353,641.00						392,406,808.22	584,572.99	176,209,695.50		46,890,831.48	6,666,445,549.19	811,483,541.85	7,477,929,091.04
	6,050,353,641.00						392,406,808.22	584,572.99						

	6,050,353,641.00				9,321,321,666.47				549,718,021.79	-1,723,226,723.65	14,198,166,605.61
	6,050,353,641.00				9,321,321,666.47				549,718,021.79	-1,723,226,723.65	14,198,166,605.61
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	6,050,353,641.00				9,310,768,633.50				549,718,021.79	-2,247,021,459.38	13,663,818,836.91
	6,050,353,641.00				9,310,768,633.50				549,718,021.79	-2,247,021,459.38	13,663,818,836.91
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	1,402,456,373	
1,095,391,932		730,261,288
	365,130,644	
182,565,322		109,539,194
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	32,955.72	51,611.37
	3,660,194,233.06	4,349,412,442.97
	4,458,548,369.23	2,679,332,188.40
	8,118,775,558.01	7,028,796,242.74

	4,285,893,840.71	2,485,828,066.84
	122,311,982.09	69,791,690.46
	3,396,449.61	5,258,011.90
	45,535,738.83	40,780,453.24
	1,410,357.99	77,673,965.96
	4,458,548,369.23	2,679,332,188.40

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	276,799,340.09	228,305,069.65
	276,799,340.09	228,305,069.65
	1,656,949.37	7,169,800.51
	275,142,390.72	221,135,269.14

Item	Value	Percentage	Item	Value	Percentage	Item	Value	Percentage	Item	Value	Percentage
276,799,340.09	100.00	1,656,949.37	0.60	275,142,390.72	228,305,069.65	100.00	7,169,800.51	3.14	221,135,269.14		

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		151,826,555.54
		151,826,555.54

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	4,118,771.38	0.04	4,118,771.38	100.00		4,118,771.38	0.04	4,118,771.38	100.00	
	4,118,771.38	0.04	4,118,771.38	100.00		4,118,771.38	0.04	4,118,771.38	100.00	
	11,655,353,236.49	99.96	125,681,111.26	1.08	11,529,672,125.23	10,807,978,977.56	99.96	71,249,781.12	0.66	10,736,729,196.44
	11,554,270,930.11	99.10	125,681,111.26	1.09	11,428,589,818.85	10,662,048,614.31	98.61	71,249,781.12	0.67	10,590,798,833.19
	101,082,306.38	99.86			101,082,306.38	145,930,363.25	1.35			145,930,363.25
	11,659,472,007.87	100.00	129,799,882.64	1.11	11,529,672,125.23	10,812,097,748.94	100.00	75,368,552.50	0.70	10,736,729,196.44

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	2,478,265,542.17	2,154,620,018.85
	2,478,265,542.17	2,154,620,018.85

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	2,154,620,018.85	9,421,505,128.01	9,097,859,604.69		2,478,265,542.17	
	2,154,620,018.85	9,421,505,128.01	9,097,859,604.69		2,478,265,542.17	

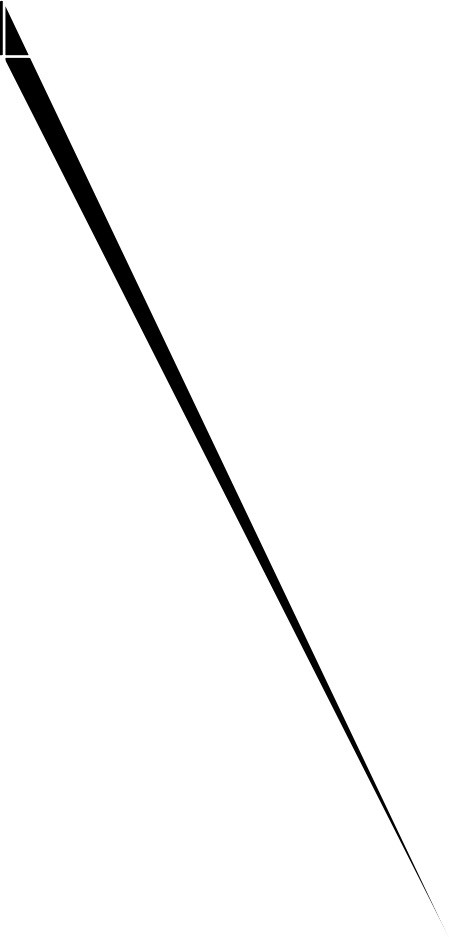
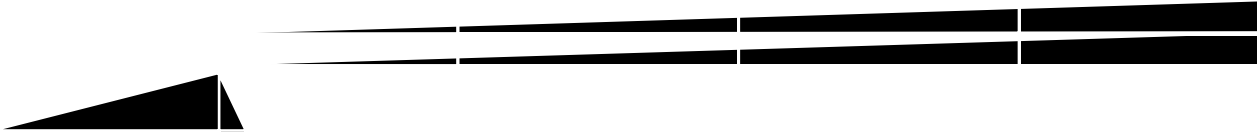
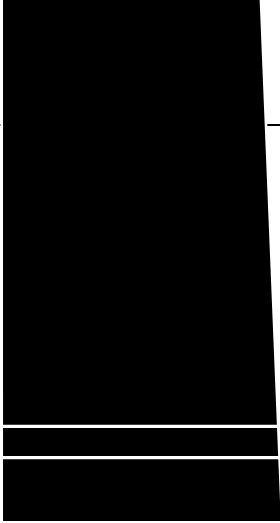
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		644,848,150.85
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	4,534,118,815.17	
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	413,148.45	413,148.45	100.00	
	413,148.45	413,148.45	100.00	

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3	612,813,996.62	-		
3 1	30,587,615.06	152,938.10	0.50	
1 2	16,165,520.90	2,424,828.13	15.00	
2 3	1,442,467.22	721,233.61	50.00	
3 4	143,795.00	115,036.00	80.00	
4 5	-	-		
5	94,870.48	94,870.48	100.00	
	661,248,265.28	3,508,906.33	0.53	
	230,933,420.62	-		

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	21,142,119.38	21,142,119.38
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1	1,325,969,763.50	1,524,739,326.60	93,790,571.98	80,737,093.42	43,023,456.39	358,997,173.28	3,427,257,385.17
2		10,904,228.29	606,369.03	811,001.38	1,238,974.16	19,633,141.85	33,193,714.71
		1,541,396.43	606,369.03	811,001.38	1,238,974.16	19,633,141.85	23,830,882.85
		9,362,831.86					9,362,831.86
							-
3		2,325,180.45	3,172,200.00	71,996.32	78,039.75	19,020,595.96	24,668,012.48
		2,325,180.45	3,172,200.00	71,996.32	78,039.75	19,020,595.96	24,668,012.48
4	1,325,969,763.50	1,533,318,374.44	91,224,741.01	81,476,098.48	44,184,390.80	359,609,719.17	3,435,783,087.40
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	16,887,939.62	23,502,672.70
	16,887,939.62	23,502,672.70

02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000

	9,838,281.34		9,838,281.34	9,838,281.34	9,838,281.34
	3,805,442.00		3,805,442.00	3,805,442.00	3,805,442.00
	3,184,216.28		3,184,216.28	2,981,949.36	2,981,949.36
	35,000.00		35,000.00		

25,000.00 25,000.00

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							(%)				(%)	
	9,938,000.00	9,838,281.34				9,838,281.34	99.00	99.00				
	10,580,000.00	6,877,000.00	2,485,831.86	9,362,831.86			100.00	100.00				
	634,400,000.00	3,805,442.00				3,805,442.00	92.00	92.00				
	3,097,100.00	2,981,949.36				2,981,949.36	96.28	96.28				
	10,750,000.00		25,000.00			25,000.00	0.23	0.23				
		23,502,672.70	2,510,831.86	9,362,831.86		16,650,672.70						

4					
1	27,368,742.14	466,151,491.41	1,211,635.19	171,037,055.79	665,768,924.53
2	29,644,595.64	476,441,606.97	1,272,327.01	181,085,875.54	688,444,405.16

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	151,826,555.54	688,006,603.26
	1,524,640,043.31	918,509,892.34
	2,404,991,216.34	2,193,988,351.60
2		
	49,635,153.51	
	14,747,528.90	
	11,303,822.04	
	2,225,307.80	
	5,303,774.28	
	2,169,876.32	
	1,680,960.00	
	1,000,000.00	
()		
		200,000,000.00
	16,660,062.88	16,660,062.88
	18,608,141.75	26,736,021.74
	14,074,258.46	29,602,000.00
	49,342,463.09	272,998,084.62
()		
	326,179,491.32	211,831,128.34
-	73,004.80	57,331,987.71
	326,252,496.12	269,163,116.05
()		
	380,000,000.00	180,000,000.00
	80,000,000.00	80,000,000.00
	460,000,000.00	260,000,000.00
()		
		34,516,391.39
		1,484,108.70
		18,608,141.75

1 2		7,805,031.44			
		24,465,094.32			
2					
		30,000.00		30,000.00	
		30,000.00		30,000.00	
()					
1					
-		88,101,236.97		89,829,000.00	
		2,670,618.90		2,670,618.90	
		90,771,855.87		92,499,618.90	
()					
	9,059,483.50		9,059,483.50		
	9,059,483.50		9,059,483.50		

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1,399,980.88

84,232.21

	182,303,211.93	
	9,299,185.76	
	9,683,239.56	11,465,717.01
	5,706,557.98	
	12,582,889.81	11,638,733.45
	4,167,853.00	3,758,758.17
	9,287,449.69	3,478,170.89
	7,878,213.75	6,743,865.22
	240,908,601.48	221,684,916.94

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	178,561,808.95	180,218,538.71
	6,462,389.77	13,271,442.77
	7,859,312.37	3,847,175.56
	4,482,343.37	5,366,808.15
	6,098,996.44	7,499,851.69
	9,887,523.88	12,631,984.34
	2,311,811.78	3,854,912.14
	38,076,873.93	54,358,455.45

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	1,524,463.24	
	1,229,529.27	
	1,157,461.79	
	931,095.25	
	869,580.94	
	692,592.80	
	572,503.26	
	364,264.06	
	233,382.55	
	153,460.92	
	152,747.55	
220	94,772.03	
	71,908.89	
	61,229.09	
	33,667.36	
	22,637.89	
	8,165,296.89	

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	66,380,666.21	64,236,131.63
	54,708,731.79	65,716,806.42
	-1,523,073.53	-1,030.91
	35,310,184.36	12,146,198.24
	45,214,527.91	10,664,492.54

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	2,562,939.08	3,272,193.88

		1,123,092.53	1,282,307.06
		545,274.52	499,702.03
		4,231,306.13	5,054,202.97
			/
	1,163,895.38	333,345.91	

		2022
		/
	21,000.00	21,000.00
		356.81
123		

	5,325,500,919.57	5,421,118,356.16
	9,887,523.88	12,631,984.34
	6,634,024.96	10,698,249.45
	8,352,035.57	9,594,923.56
	2,457,306.83	1,368,805.98
	15,273,629.06	30,310,786.16
	3,330,060.13	5,139,353.71
	17,414,354.19	12,146,198.24
	5,398,607.13	23,471,850.01
	13,938,857.43	10,437,839.55
	4,235,451.61	4,852,963.89
	5,412,422,770.36	5,541,771,311.05

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		632,619.46
		632,619.46

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		109,037.00
		109,037.00

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	1,279,631,111.12	1,200,000,000.00
	1,279,631,111.12	1,200,000,000.00

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	1,240,405,518.79	1,380,141,646.58
	1,240,405,518.79	1,380,141,646.58

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	508,054,174.18	617,645,522.81
	50,476,314.83	31,646,622.83
	8,381,254.66	621,432.99
	99,883,241.59	89,223,778.66
	16,130,9515.03	

	3,392,686,251.12	5,596,163,919.99
	-1,779,216,180.83	-2,258,029,727.83
	-504,892,617.84	-1,318,952,920.77
2		

	271,005.57	271,005.57	1,050,000.00	
	30,000.00	30,000.00		
			390,000.00	
			115,428.02	
			100,000.00	
			19,445.86	
			17,500.00	
			3,527.92	
			356.81	

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				(%)		
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				100.00		
				45.00		
				45.00		

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				(%)		
				51.00		
()				50.00		
				34.00		
				39.20		
				40.00		
				20.00		
				40.00		

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	/	/	/	/	/	/
	40,894,783.47	38,715,665.54	117,375,339.66	64,209,337.10	43,756,060.75	
	2,098,992.68	2,922,049.66		6,220.22	143,261,901.00	
	42,993,776.15	41,637,715.20	117,375,339.66	64,215,557.32	187,017,961,557	

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				(%)	(%)
			600,000	36.60	36.60

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		9,251,409.98				9,751,211.86
		5,750,612.31				1,019,737.05
		80,000.00				
		135,026.55				

“ ”

[illegible]

		1,237,250.00	13,023,958.34
		572,606.40	
		374,213.84	
		236,796.49	
		194,565.60	
		150,000.00	
		114,726.85	80,000.00
		73,137.09	40,201.57
		55,679.88	47,794.74
		41,024.62	23,727.92
		35,355.89	9,900.00
		30,000.00	30,000.00
		20,000.00	20,000.00
		9,200.00	10,000.00
			257,179.61
			64,000.00
		34,602.91	
		21,418.34	
		14,241.59	
		6,000.00	5,309.73
		2,386.13	2,386.13

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		%		%			%		%

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3	328,436,601.98	224,361,026.30
3 1	212,769,826.87	57,000,950.36
1 2	81,823.31	
	541,288,252.16	281,361,976.66
	987,683.62	285,004.76
	540,300,568.54	281,076,971.90

2022年1-6月主要经济指标完成情况表									
一、地区生产总值					二、一般公共预算收入				
绝对数	同比增长	占GDP比重	占GDP比重	占GDP比重	绝对数	同比增长	占GDP比重	占GDP比重	占GDP比重
	%		%	%		%		%	%

				%
3		317,309,486.17		
3	1	195,082,026.13	975,410.12	0.50
1	2	81,823.31	12,273.50	15.00
		512,473,335.61	987,683.62	0.19
		28,814,916.55		
		541,288,252.16	987,683.62	0.18

3

		285,004.76	702,678.86	987,683.62
		285,004.76	702,678.86	987,683.62

4

			(%)	
		90,970,924.05	16.81	277,336.13
		59,418,592.34	10.98	5,000.12
		41,773,505.26	7.72	166,461.13
		36,104,211.57	6.67	128,165.57
		28,739,939.46	5.31	
		257,007,172.68	47.49	576,962.95

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		142,586,388.25	70
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	404,898,764.72	404,898,764.72
	2,187,654,902.94	1,739,197,740.00

2

		%		%			%		%	
	2,187,834,211.57	100.00	179,308.63	0.04	2,187,654,902.94	1,739,197,740.00	100.00			1,739,197,740.00
	476,531,687.92	21.78	179,308.63	0.04	476,352,379.29					
	1,711,302,523.65	78.22			1,711,302,523.65	1,739,197,740.00	100.00			1,739,197,740.00
	2,187,834,211.57	100.00	179,308.63	0.01	2,187,654,902.94	1,739,197,740.00	100.00			1,739,197,740.00

3

	12	(	(	
		)	)	
	1,739,197,740.00			1,739,197,740.00
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	680,975,101.18			680,975,101.18
	-232,338,629.61			-232,338,629.61
	2,187,834,211.57			2,187,834,211.57

4

	2,185,856,687.57		1,730,948,485.00
	1,977,524.00		8,249,255.00
	2,187,834,211.57		1,739,197,740.00

5

				(%)	
	1,037,355,396.69	1-2		47.42	
		3-12			
	470,797,630.01	21,849,991.17		21.52	
		1-2			
		448,947,638.84			
	200,000,000.00	3		9.14	
	182,750,673.38	3		8.35	
	128,044,689.26				

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